



Rotary Fellowships Annual Report Form

Each Rotary Fellowship Chair must fill out this report and submit it to RI World Headquarters no later than **1 October** each year. Fellowships that do not submit an annual report by this deadline may be subject to suspension and/or termination by the RI Board of Directors.

Fellowships are encouraged to fill this form out electronically and e-mail it to the attention of Kathryn Nichols at rotaryfellowships@rotary.org. Alternatively, reports may be faxed or mailed to RI using the contact information found at the end of the form. Please type to ensure accuracy.

I. General Information (required)

Official Fellowship Name:	Recreational Vehicle Fellowship of Rotarians, N.A. Inc.	
Web site address:	www.rvfellowshipofrotary.org	
Name of primary contact officer:	Alton Brieger, President	
E-mail address of primary contact officer:	ab27@txstate.edu	
Number of active members:	776	
Number of countries represented:	Worldwide	
Cost of individual annual membership dues:	\$15.00	If there are no dues, please check this box <input type="checkbox"/>
Is the fellowship incorporated?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Does the fellowship carry liability insurance?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

II. Annual Report of Fellowship Activities (required)

Please describe any major activities or events undertaken by your fellowship during the past Rotary year. Please limit your response to approximately one page.

PI Annual Activities Report for
The Recreational Vehicle Fellowship of Rotary

Submitted by Al Brieger, President

August 6, 2008

This Rotary year the Recreational Vehicle Fellowship of Rotary (RVF) continued providing fellowship among Rotarians who enjoy RV rallies, traveling and camping.

As in the past, each of the Fellowship's districts hosted at least 2 rallies in their respective districts. The announcement of each rally is published preceding the event and then a report and descriptions of them are detailed in the Fellowship's quarterly newsletter titled "The Caravanner". Issues of each published Caravanner are submitted to Rotary International and available on the Fellowship's web-site, www.rvfellowshipofrotary.org.

At the Fellowship's Annual Meeting, held in St. Charles, Missouri, July 7-11, 2008, the Fellowship's Board of Directors met and discussed pertinent items dealing with the on-going operation of the organization. In addition to the approval of minutes, treasurer's report, membership report, newsletter, web site, other items included are the following:

As a result of circumstances surrounding Rotary's International Convention in Los Angeles, concerns arose among the membership regarding having the Annual Rally in conjunction with the RI International Convention, as is the usual case. Among them were spiraling fuel prices, very strong objections to Los Angeles and potential low attendance at the rally. These factors caused the Board of Directors to consider the financial risks involved and ultimately cancel the planned rally and to re-schedule it for St. Charles, Missouri. However, in order for members to have a place for their RV's while attending the convention, the Pacific Zone organization had a smaller rally at the Pomona Fairplex to accommodate them. The result of having to solve this problem very laboriously led the Board to amend the By-laws in order to more expeditiously adapt to such problems in the future.

The Special Projects committee is reviewing the request from the President of RI & the Chairman of the Foundation Trustees to make a contribution to the Polio Plus Drive to match the Bill Gates contribution. The Board will act on their recommendation.

Future rallies were discussed, especially the upcoming Annual Rally for 2009 which is scheduled to be held at the Buckhorn Lakes RV Resort in Kerrville, Texas, May 27 - 31, 2009.

Also, at the Annual Meeting in St. Charles, the local Rotary Club came to the Rally for the weekly meeting of their club. We presented the annual Highway Safety Fund Award to the local Fire Department to purchase special equipment that will make it possible for them to better perform their services.

The goals for the past year were met and plans for the current year are being actively pursued. ease write your response in this space (space will expand as you type).

III. Annual Report of Fellowship Finances (required)

Please summarize your fellowship's financial activity during the past Rotary year, indicating revenues, expenditures, and a statement of funds on hand as of the end of the Rotary year.

Byron Maxwell RECREATIONAL VEHICLE FELLOWSHIP OF ROTARIANS, N.A. INC.
Annual Report
FY 2008

TREASURER'S REPORT
July 1, 2007 – June 30, 2008

BALANCE SHEET
June 30, 2008

ASSETS:

Cash in the Bank \$29,875.68

LIABILITIES:

St. Charles, MO Rally Balance \$ 5,334.26

Highway Safety Gift Committed \$ 1,975.00

Total Liabilities \$ 7,309.26

OWNERSHIP:

Highway Safety Program (HSP) \$ 2,363.38

Reserve Fund \$ 5,000.00

Member's Equity \$15,204.04

Total Ownership \$22,566.42

\$29,875.68

The Corporation's cash balance as of June 30, 2008 is \$29,875.68. This includes \$2,363.38 in the Highway Safety Program and \$5,000.00 in the reserve fund. The St. Charles Rally Balance and the Highway Safety Gift Committee are expected to be reduced to zero when all outstanding bills are paid. Any balance will be transferred to the Member's Equity, reducing our Liabilities to zero.

Income totaled \$9,848.27. Membership Dues and Initiation fees totaled \$8,660.50. Interest Received was \$905.15. The Highway Safety Fund added \$860.00 thanks to Dick Nevins and those who attended the Albuquerque Balloon Fest Rally.

Operating Expenses totaled \$8,156.97. Our major expenses were \$3,232.69 related to the Caravanner. Our cost for printing and mailing the Roster were \$1,248.71. Other Membership Expenses were \$1049.41. The HSP donation at the St. Charles Rally was \$1,975.00. Other Expenses totaled 651.16.

Byron Maxwell
Treasurer

IV. Additional Information (optional)

Fellowships are encouraged to share any success stories, promotional materials, and/or high resolution electronic photos with RI Staff. These materials may be considered for use in one of Rotary's publications or on www.rotary.org. Please attach any such materials separately.

V. Annual Newsletter Reminder

Please remember that fellowships must circulate a newsletter amongst its membership, with a copy to RI, at least once per year. The newsletter may be circulated electronically.

Thank you in advance for your prompt attention to this request. Please return to RI staff via e-mail, mail, or fax by 1 October using the contact information below.

Staff contacts:

Kathryn Nichols
Program Coordinator, Programs & Presidential Initiatives
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Supervisor, Programs & Presidential Initiatives
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Mail to:

Rotary International
Programs & Presidential Initiatives Section (PD210)
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